

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Jamestown

State: NY

PJ's Total HOME Allocation Received: \$5,080,332

PJ's Size Grouping*: C

PJ Since (FY): 1996

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State: 28			
Program Progress:							
% of Funds Committed	96.13 %	95.42 %	9	94.94 %	61	63	
% of Funds Disbursed	88.08 %	78.28 %	14	84.35 %	55	57	
Leveraging Ratio for Rental Activities	0	2.14	25	4.59	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	73.78 %	1	81.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.57 %	69.16 %	12	68.05 %	59	62	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.67 %	79.90 %	5	79.65 %	68	75	
% of 0-30% AMI Renters to All Renters***	25.00 %	49.35 %	20	44.76 %	22	19	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.51 %	1	94.31 %	100	100	
Overall Ranking:				In State:	21 / 28	Nationally:	38 35
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$6,956	\$50,774		\$25,245	36 Units	10.80 %	
Homebuyer Unit	\$7,564	\$14,903		\$14,395	154 Units	46.40 %	
Homeowner-Rehab Unit	\$16,283	\$11,830		\$20,186	142 Units	42.80 %	
TBRA Unit	\$0	\$5,102		\$3,142	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Jamestown NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$6,956	\$38,589	\$18,166
State:*	\$101,305	\$91,184	\$15,976
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.89

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	77.8	80.4	90.1	0.0
Black/African American:	13.9	5.2	7.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.7	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.7	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.7	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	8.3	12.4	2.8	0.0
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HOUSEHOLD SIZE:

1 Person:	61.1	23.5	45.1	0.0
2 Persons:	16.7	20.9	29.6	0.0
3 Persons:	16.7	22.2	12.0	0.0
4 Persons:	5.6	18.3	6.3	0.0
5 Persons:	0.0	11.8	2.8	0.0
6 Persons:	0.0	2.6	2.8	0.0
7 Persons:	0.0	0.7	0.0	0.0
8 or more Persons:	0.0	0.0	1.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	61.1	30.7	19.0	0.0
Elderly:	5.6	0.7	45.8	0.0
Related/Single Parent:	5.6	29.4	11.3	0.0
Related/Two Parent:	27.8	33.3	21.1	0.0
Other:	0.0	5.9	2.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	91.7	0.7 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	8.3	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Jamestown

State: NY

Group Rank: 38
(Percentile)

State Rank: 21 / 28 PJs

Overall Rank: 35
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	78.57	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.54	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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